

Planned Levels of Subcontracting FY25

Version 1 as at October 2024

The table below, sets out the planned levels of subcontracting for FY25 approved by the Corporation at the July 2024 Corporation meeting, and any subsequent amendments approved by the Chief Finance Officer in accordance with her delegated authority. NCG is responsible for all enrolments to programmes whereby they co-deliver with the Subcontractor.

College	Name of Subcontractor	UKPRN	Funder	Funding Model	Provision
NCL	Newcastle United Foundation	10032234	ESFA	FM25	16-19 Provision
KID	West Midland Safari Park Limited	10068255	ESFA	FM25	16-19 Provision
FM25 16-19 Provision					
NCL	Eagles Community Foundation	10068326	ESFA	FM25	16-19 Provision - EEP activity only
KID	KHFC Ed Limited	10084381	ESFA	FM25	16-19 Provision - EEP activity only
LEW	Millwall Community Trust	10032065	ESFA	FM25	16-19 Provision - EEP activity only
NCL	Newcastle Rugby Foundation	10042485	ESFA	FM25	16-19 Provision - EEP activity only
NCL / NSFC	Newcastle United Foundation	10032234	ESFA	FM25	16-19 Provision - EEP activity only
CAR	Right2Work C.I.C.	10090616	ESFA plus Local Authorities	FM25	16-19 Provision *

FM25 16-19 Partial Provision

FY25 Business Planning				
Headcount (not learner aims)	Income	Expenditure	Contribution	Fee Retained as a % Funder Rate
	Indicative Funding Value (£)	Maximum Subcontract Value (£)	Retained Funding	
45	£187,803	£169,022	£18,781	10%
56	£380,698	£304,559	£76,140	20%
101	£568,501	£473,581	£94,921	17%
50	£65,381	£65,381	£0	0%
118	£145,588	£145,588	£0	0%
87	£142,835	£142,835	£0	0%
162	£101,993	£101,993	£0	0%
166	£110,517	£110,517	£0	0%
7	£70,135	£70,135	£7,201	10%
590	£636,448	£636,448	£7,201	0%
691	£1,204,950	£1,110,029	£102,122	8%

Note:

* NCG only retains 20% on the core 16 to 19 funding. No funding is retained from the Element 2 and Element 3 funding received from the ESFA and Local Authorities.