

**Planned Levels of Subcontracting FY26**

Version 1 as at 31 July 2025

The table below, sets out the planned levels of subcontracting for FY26 approved by the Finance and Resource Committee at the July 2025 meeting, and any subsequent amendments approved by the Chief Finance Officer in accordance with her delegated authority. NCG is responsible for all enrolments to programmes whereby they co-deliver with the Subcontractor.

College	Name of Subcontractor	UKPRN	Funder	Funding Model	Provision
NCL	CECOS Computing International Ltd (CEC)	10037364	Office for Students	99	HE Provision
NCL	East Durham College	10002111	Office for Students	99	HE Provision
NCL	Elizabeth School of London Limited	10047572	Office for Students	99	HE Provision
NCL	OLC (Europe) Limited	10021609	Office for Students	99	HE Provision

**FM99 Higher Education Provision**

FY26 Business Planning				
	Income	Expenditure	Contribution	
Headcount	Funding Value	Maximum Subcontract Value	Retained Fees	Retained Fees as a %
500	4,767,500	3,814,000	953,500	20%
20	95,200	80,920	14,280	15%
2,220	11,197,000	8,823,475	2,373,525	21%
1,453	6,294,960	4,948,278	1,346,682	21%
<b>4,193</b>	<b>22,354,660</b>	<b>17,666,673</b>	<b>4,687,987</b>	<b>21%</b>
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