

**Planned Levels of Subcontracting FY25**

Version 1 as at October 2024

The table below, sets out the planned levels of subcontracting for FY25 approved by the Corporation at the July 2024 Corporation meeting, and any subsequent amendments approved by the Chief Finance Officer in accordance with her delegated authority. NCG is responsible for all enrolments to programmes whereby they co-deliver with the Subcontractor.

College	Name of Subcontractor	UKPRN	Funder	Funding Model	Provision
WLC	Learning Curve Group Limited	10008935	ESFA	FM35	AEB - Classroom Based
<b>FM35 - Non-Devolved Adult Skills</b>					
WLC	Ken Bate Associates Limited	10053273	ESFA	FM38	Adult Skills
<b>FM38 - Non-Devolved Adult Skills</b>					

FY25 Business Planning				
	Income	Expenditure	Contribution	
Headcount (not learner aims)	Indicative Funding Value (£)	Maximum Subcontract Value (£) *	Retained Funding	Fee Retained as a % Funder Rate
21	£3,657	£2,926	£731	20%
<b>21</b>	<b>£3,657</b>	<b>£2,926</b>	<b>£731</b>	<b>20%</b>
60	£100,000	£80,000	£20,000	20%
<b>60</b>	<b>£100,000</b>	<b>£80,000</b>	<b>£20,000</b>	<b>20%</b>
<b>81</b>	<b>103,657</b>	<b>82,926</b>	<b>20,731</b>	<b>20%</b>