

**Planned Levels of Subcontracting FY26**

Version 1 as at 31 July 2025

The table below, sets out the planned levels of subcontracting for FY26 approved by the Finance and Resource Committee at the July 2025 meeting, and any subsequent amendments approved by the Chief Finance Officer in accordance with her delegated authority. NCG is responsible for all enrolments to programmes whereby they co-deliver with the Subcontractor.

College	Name of Subcontractor	UKPRN	Funder	Funding Model	Provision
KID	West Midland Combined Authority	KHFC Ed Limited	10084381	38	Adult Skills Funding FM38 ASF Provision

FY26 Business Planning				
	Income	Expenditure	Contribution	
Headcount	Funding Value	Maximum Subcontract Value	Retained Fees	Retained Fees as a %
1	683	683	-	0%
1	<b>683</b>	<b>683</b>	-	<b>0%</b>
1	<b>683</b>	<b>683</b>	-	<b>0%</b>