

Planned Levels of Subcontracting FY25 - Partnership Activity

Version 1 as at October 2024

The table below, sets out the planned levels of subcontracting for FY25 approved by the Corporation at the July 2024 Corporation meeting, and any subsequent amendments approved by the Chief Finance Officer in accordance with her delegated authority. NCG is responsible for all enrolments to programmes whereby they co-deliver with the Subcontractor.

College	Name of Subcontractor	UKPRN	Funder	Funding Model	Provision
NCL	Children North East	10001390	NE Combined Authority	FM99	Multiply Provision
NCL	Newcastle United Foundation	10032234	NE Combined Authority	FM99	Multiply Provision
NCL	PRS Inclusion Services Limited	10053587	NE Combined Authority	FM99	Multiply Provision
FM99 - Multiply Provision					
NCL	Children North East	10001390	NE Combined Authority	FM99	UKSPF Provision
NCL	City of Sunderland College t/a Education Partnerships North East	10001475	NE Combined Authority	FM99	UKSPF Provision
NCL	Groundwork North East	10021323	NE Combined Authority	FM99	UKSPF Provision
NCL	Newcastle United Foundation	10032234	NE Combined Authority	FM99	UKSPF Provision
NCL	The Keyfund Foundation	N/A	NE Combined Authority	FM99	UKSPF Provision
NCL	The Prince's Trust	10005213	NE Combined Authority	FM99	UKSPF Provision
NCL	Winnovation Limited	10029676	NE Combined Authority	FM99	UKSPF Provision

FM99 - UKSPF Provision

Headcount (not learner aims)	FY25 Business Planning			
	Income Indicative Funding Value (£)	Expenditure Maximum Subcontract Value (£)	Contribution Retained Funding	Fee Retained as a % Funder Rate
158	£17,200	£17,200	£0	0%
95	£17,230	£17,230	£0	0%
313	£35,550	£35,550	£0	0%
566	£69,980	£69,980	£0	0%
16	£26,853	£26,853	£0	0%
210	£156,960	£156,960	£0	0%
200	£242,685	£242,685	£0	0%
60	£88,271	£88,271	£0	0%
0	£15,334	£15,334	£0	0%
130	£157,364	£157,364	£0	0%
115	£124,453	£124,453	£0	0%
426	£426,498	£426,498	£0	0%
992	992	496,478	0	0%